

# Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2018  
 Current Dates: 5/1/2018 - 5/31/2018  
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	3,101.00	\$7,208.48	6	31,465.10	\$31,503.31	50	\$268,260.01	11.74%
Residential Home Energy Services - RCS	0.00	\$3,700.00	16	0.00	\$13,785.00	57	\$34,459.71	40.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	198.80	\$254.50	1	12,587.80	\$7,232.50	11	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,312.00	\$795.00	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	2,424.80	\$116.00	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,645.75	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,299.80</b>	<b>\$11,162.98</b>	<b>23.00</b>	<b>48,789.70</b>	<b>\$56,077.56</b>	<b>129</b>	<b>\$302,719.72</b>	
<b>Res % of Total</b>	<b>22.79%</b>	<b>67.98%</b>	<b>79.31%</b>	<b>39.79%</b>	<b>70.28%</b>	<b>84.87%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	1,616.00	\$2,499.31	1	7,669.50	\$8,059.37	7	\$53,154.96	15.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,616.00</b>	<b>\$2,499.31</b>	<b>1.00</b>	<b>7,669.50</b>	<b>\$8,059.37</b>	<b>7</b>	<b>\$53,154.96</b>	
<b>LI % of Total</b>	<b>11.16%</b>	<b>15.22%</b>	<b>3.45%</b>	<b>6.25%</b>	<b>10.10%</b>	<b>4.61%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$412.50	1	0.00	\$2,375.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,949.08	\$1,350.00	2	2,521.08	\$1,650.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,170.00	1	\$36,499.51	3.21%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	15,737.28	\$5,865.76	6	\$103,263.34	5.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	7,613.28	\$720.00	1	47,899.34	\$4,592.00	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,562.36</b>	<b>\$2,757.50</b>	<b>5.00</b>	<b>66,157.70</b>	<b>\$15,652.76</b>	<b>16</b>	<b>\$139,762.85</b>	
<b>C&amp;I % of Total</b>	<b>66.05%</b>	<b>16.79%</b>	<b>17.24%</b>	<b>53.95%</b>	<b>19.62%</b>	<b>10.53%</b>	<b>28.20%</b>	
<b>Total</b>	<b>14,478.16</b>	<b>\$16,419.79</b>	<b>29</b>	<b>122,616.90</b>	<b>\$79,789.69</b>	<b>152</b>	<b>\$495,637.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.